

To,  
The Secretary,  
MERC, Mumbai

Sub: Additional data/information requirement for MSPGCL ARR FY07

Dear Madam,

In addition to additional data requirements for MSPGCL ARR FY07 submitted by MERC's consultants, we are attaching our requirement for additional data from MSPGCL herewith. We request the Commission to direct MSPGCL to send the data requested by us and MERC's consultants as soon as possible.

Thank you,

Sincerely,

Nikit Abhyankar  
For, Prayas Energy Group

## **Prayas - Additional Data Requirement for MSPGCL ARR FY 06-07**

- Hourly unit wise generation by all units of MSPGCL for FY05 and FY06 in soft (Excel) format
- Capital Works In Progress (CWIP) in Form 5.4 should be given for every CAPEX scheme
- Financing plan should be given for every CAPEX scheme (Form 5.3)
- Despite substantially high R&M expenditure (3.9% of GFA in FY05, 5.1% of GFA in FY06 and 7.0% of GFA in FY07), there is no significant improvement in Generating station parameters such as heat rate, auxiliary consumption, etc. In fact, these parameters for some stations have degraded. Reasons for the same should be explained.
- Statement of Accounts for FY 04 and FY 05 should be provided.
- Income tax computations are incorrect.  $\text{Income Tax} = \text{RoE} * \text{TaxRate} / [1 - \text{TaxRate}]$